

GRANT BUDGET

Project Title: Sample Project School Year: 2019-2020

EXPENSES:	ITEM	RATE/HR or COST/UNIT	# of HOURS or UNITS	TOTAL COST
	John Smith, public speaker	\$400.00	1	\$400.00
	Jane Doe, workshop leader	\$25.00	4	\$100.00
	Personnel 3			
	Marketing Printing	\$50.00	1	\$50.00
	Equipment:	\$50.00		\$00.00
	Rental microphone	\$100.00	1	\$100.00
	Supplies:			
	Pencils	\$0.50	10	\$5.00
	Paper	\$25.00	1	\$25.00
	Plates and napkins	\$4.50	1	\$4.50
	Meals/Snacks	\$48.25	1	\$48.25
	Travel/ Transportation	4.0.20		
	Other			
		TOTAL PRO.	ECT COST:	\$732.75

INCOME:	SOURCE	SECURED Y/N		TANOMA
	Fund for Public Education	N		\$500.00
	Community Grant	Y	1	\$150.00
	PTO	Y		\$82.75
		TOTAL PROJECT INCOME:		\$732.75